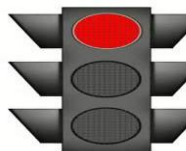



Hours Lost Due to Work Related Injury/Illness Office of Management & Budget

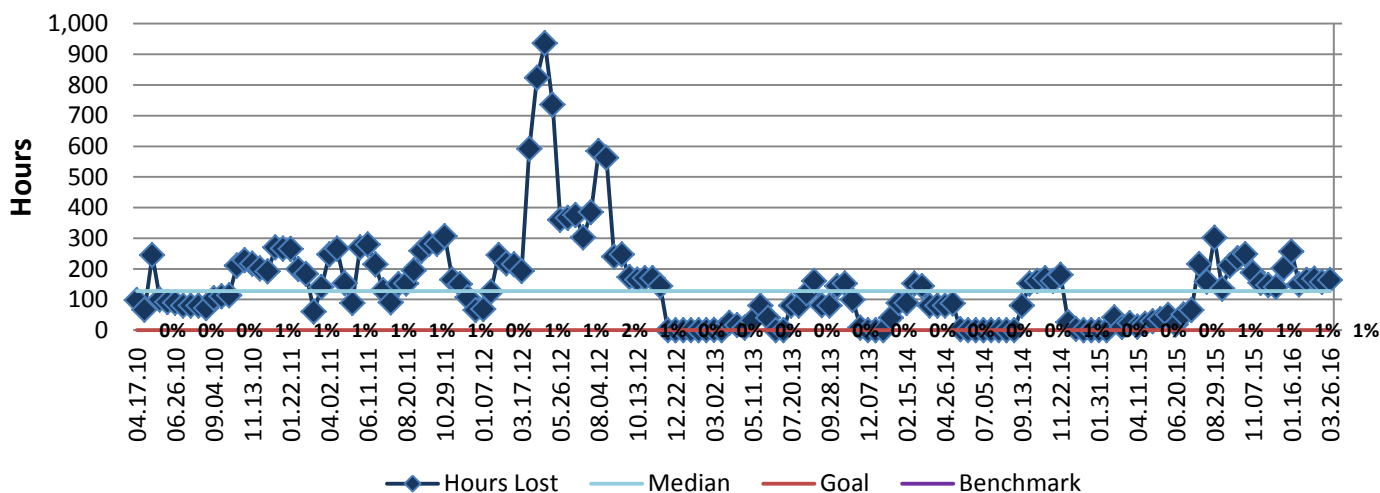
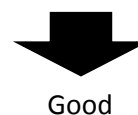


KPI Owner: Daniel Frockt

Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary			
Baseline: FY15 (Jul2014: 0)		Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose			
Goal: Zero Hours Lost Due to Work Related Illness & Injury			Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours			
Benchmark: Local Government Rate of 0%			Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step:			
How Are We Doing?						
03.29.15-03.26.16 12 Month Goal	03.29.15-03.26.16 12 Month Actual		03.13.16-03.26.16 Goal	03.13.16-03.26.16 Actual		
0	3,671		0	163		
Hours	Hours		Hours	Hours		

Hours Lost Due to Work Related Injury/Illness



The seven basic quality tools, "5 Whys" technique, brainstorming and other methods will be applied to the measure graphed above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.